

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Santa Ana

State: CA

PJ's Total HOME Allocation Received: \$35,209,587

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	92			
% of Funds Committed	96.47 %	91.11 %	11	91.92 %	86		86
% of Funds Disbursed	86.57 %	82.09 %	26	82.65 %	63		60
Leveraging Ratio for Rental Activities	1.7	5.72	64	4.67	21		25
% of Completed Rental Disbursements to All Rental Commitments***	82.48 %	73.27 %	37	81.09 %	26		26
% of Completed CHDO Disbursements to All CHDO Reservations***	91.68 %	62.86 %	17	68.72 %	93		90
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.32 %	77.58 %	26	79.93 %	75		68
% of 0-30% AMI Renters to All Renters***	50.68 %	40.22 %	29	44.94 %	64		61
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.30 %	1	94.87 %	100		100
Overall Ranking:			In State:	21 / 92	Nationally:		65 64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$51,469	\$32,812		\$25,717	440 Units		74.80 %
Homebuyer Unit	\$26,890	\$20,065		\$14,669	18 Units		3.10 %
Homeowner-Rehab Unit	\$9,020	\$26,734		\$20,391	128 Units		21.80 %
TBRA Unit	\$5,410	\$2,804		\$3,201	2 Units		0.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Ana CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$107,316	\$146,330	\$11,333
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.1	5.6	71.9	100.0	Single/Non-Elderly:	3.9	11.1	7.8	100.0
Black/African American:	0.5	0.0	2.3	0.0	Elderly:	3.6	0.0	81.3	0.0
Asian:	3.9	0.0	3.1	0.0	Related/Single Parent:	13.4	5.6	1.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	73.4	83.3	8.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.7	0.0	0.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.7	5.6	0.0	0.0					
ETHNICITY:									
Hispanic	90.7	88.9	22.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	5.2	5.6	64.8	50.0	Section 8:	2.0	0.0 [#]		
2 Persons:	9.8	0.0	25.8	50.0	HOME TBRA:	0.2			
3 Persons:	15.5	0.0	0.0	0.0	Other:	0.5			
4 Persons:	23.0	22.2	4.7	0.0	No Assistance:	97.3			
5 Persons:	24.8	22.2	2.3	0.0					
6 Persons:	11.8	22.2	1.6	0.0					
7 Persons:	6.8	16.7	0.0	0.0					
8 or more Persons:	3.2	11.1	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Ana State: CA Group Rank: 65
(Percentile)
State Rank: 21 / 92 PJs Overall Rank: 64
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	82.48	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	91.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

